

SANDWELL METROPOLITAN BOROUGH COUNCIL**General Fund Summary****Provsional Service Target Budgets 2016/17 to 2019/20**

Service Target Budgets	Target Budget 2016/17	Target Budget 2017/18	Target Budget 2018/19	Target Budget 2019/20	Target Budget 2020/21
	£	£	£	£	£
<u>Performance</u>					
Corporate Management	95,000	-497,000	-504,000	-512,000	-520,000
Assistant Chief Executive	28,136,000	24,853,000	24,450,000	24,051,000	23,656,000
<u>People</u>					
Adult Social Care	81,471,000	79,976,000	84,787,000	85,132,000	85,106,000
Childrens	60,660,000	58,792,000	59,019,000	59,247,000	59,478,000
Public Health	3,250,000	3,709,000	3,715,000	3,720,000	3,726,000
<u>Place</u>					
Regeneration & the Economy	17,439,000	16,400,000	16,046,000	15,950,000	15,876,000
Neighbourhoods	20,192,000	18,046,000	18,169,000	18,003,000	17,948,000
Total Service Target Budgets	211,243,000	201,279,000	205,682,000	205,591,000	205,270,000